## ANGEL CENTRE PROPOSED SCALE OF CHARGES – 2009/10

## CONCESSIONARY CHARGES

Induction

Casual Use

The concessionary charges detailed below apply to the following:

Junior/Students/Connexions

Under 16 Years or in full time education Aged 60 years and over

All charges are shown at member rates

Senior Citizens Disabled

Aged ou years and over

The day membership charge is applied to all non-members

Leisure Pass Holders

Any person registered as disabled

No increase. Utilised as a marketing tool with frequent discounts

Adult fee remains high to encourage monthly payment option.

VAT is charged at the current rate where applicable

An advanced booking charge may be applied to block bookings

1:1 (inc headphones)

1:2 (inc headphones)

Adult

**CURRENT** PROPOSED COMMENTS ITEM/ACTIVITY **CHARGE 08/09 CHARGE 09/10** ANNUAL MEMBERSHIP Adults £33.00 £35.00 Membership options still offer good value for regular users, with Concession £16.50 £17.50 family members needing to visit 15 times within the year to save Disabled FREE **FREE** against non-member charges. Family £66.00 £70.00

| · •···· <b>)</b>         |       |                 |              |  |
|--------------------------|-------|-----------------|--------------|--|
| Leisure Pass             |       | FREE            | FREE         |  |
| Corporate Discount       |       | 15-25% discount | 25% discount |  |
| New Card                 |       | £2.50           | £2.50        |  |
| LIFESTYLES FITNESS SUITE |       |                 |              |  |
| Silver - Monthly DD A    | Adult | £35.50          | £35.50       | Silver membership option retained for existing members only. |

£25.00

£40.00

Non Member

£9.10

Member

£7.70

|                                   | Concession | £27.50  | £27.50  |   |
|-----------------------------------|------------|---------|---------|---|
|                                   | Joint      | £62.00  | £62.00  |   |
| Silver - Annual Payment 14 for 12 | Adult      | £426.00 | £426.00 | Annual membership option offers 14 months for the price of 12.      |
|                                   | Concession | £330.00 | £330.00 |   |
|                                   | Joint      | £744.00 | £744.00 |   |
| Standard - Monthly DD             | Adult      | £47.00  | Delete  | Proposed removal of monthly standard charge for adults and joint    |
|                                   | Joint      | £79.00  | Delete  | memberships, to be replaced by a one off payment, three month       |
|                                   | Concession | £32.00  | Delete  | membership. No increase proposed for 6 month committed              |
| 3 Month One Off Payment           | Adult      | N/A     | £141.00 | membership, due to competitive market. Proposal to introduce 'price |
|                                   | Concession | N/A     | £120.00 | for life' for committed and annual memberships. Annual              |
| 6 Month Contract - Monthly DD     | Adult      | £39.00  | £39.00  | membership option offers 14 months for the price of 12.             |
|                                   | Concession | N/A     | £32.00  |   |
| Annual Payment 14 for 12          | Adult      | £468.00 | £468.00 |   |
|                                   | Concession | £384.00 | £384.00 |   |

£25.00

£40.00

Non Member

£9.40

Member

£8.00

applied.

| ITEM/ACTIVITY                            |             |                             | RENT        | NT PROPOSED |   | COMMENTS  |   |
|--|-------------|-----------------------------|-------------|-------------|---|---|---|
|  |             |                             | CHARG       | SE 08/09    | CHARG   | SE 09/10  | COMMENTO  |
| LIFESTYLES EXCEL                         |             |                             |             |             |   |   |   |
| Lifestyles membership for Direct Debit   |             |                             | 5.00        |             | 5.00  | Excel membership supervised gym and dance mat sessions and      |   |
| 11-15 year olds Annual - 14 for 12       |             |                             | 0.00        |             | 0.00  | exercise classes and swimming at LLC and TSP. No increase       |   |
|  |             | Casual                      | £2          | 50          | £2  | 50  | proposed.   |
| LIFESTYLES REFER                         | RAL PROG    | RAMME                       |             |             |   |   |   |
| Referral Induction                       |             | £6.85                       |             |             | .10   | Charge in line with NHS prescription cost. Free to prescription |   |
| Referral Fitness                         |             |                             | £3.30       |             | £3.50   |   | exempt and Leisure Pass customers. Charge in line with        |
|  |             |                             |             |             |   |   | concessionary charge. Remains good value for money.           |
| LIFESTYLES DANCE                         | STUDIO/FIT  | NESS STUDIO/JUBILEE/CREC    |             |             |   |   |   |
| Per hour                                 |             | £18.50 £20.00               |             |             | Above inflation increase for casual hirers. Regular hirers benefit from |   |   |
| EXERCISE CLASSES                         | S           |                             | Member      | Non Member  | Member  | Non Member  | discounted charge.  |
| Aerobics                                 | One Hour    | Adult                       | £4.30       | £5.60       | £4.50   | £5.80   |   |
|  |             | Concession                  | £3.30       | £4.30       | £3.50   | £4.50   |   |
| SPORTS HALL - All                        |             |                             | Member      | Non Member  | Member  | Non Member  |   |
| Badminton/Short Ten                      | nis         | Adult 104.55%               | £8.80       | £10.10      | £9.20   |   | Below inflation increase. Charges rounded for operational and |
|  |             | Concession                  | £4.40       | £5.40       | £4.60   | £5.60   | customer ease. Concessionary charge at 50% reduction.         |
| Table Tennis                             |             | Adult                       | £4.80       | £6.10       | £5.00   | £6.30   |   |
|  |             | Concession                  | £2.40       | £3.40       | £2.50   | £3.50   |   |
| Half Hall Sports Five a Side/Netball/etc |             | Five a Side/Netball/etc     | £46.00      | £52.00      | £46.00  |   | Price held to encourage use.                                  |
| Tournament Area                          |             | Five a Side/Netball/etc     | £60.00      | £68.00      | £60.00  | £68.00  |   |
| Cricket Nets                             |             | Two Practice Bays           | £28.00      | £36.00      | £29.00  | £37.00  |   |
| EQUIPMENT HIRE                           |             |                             |             |             |   |   |   |
| Ball/Racket/Bat Hire                     |             |                             | .00         |             | .00   |   |   |
| Hire Deposit                             |             |                             | FREE        | £5.00       | FREE  | £5.00   |   |
| SCHOOLS/GROUPS                           |             |                             |             |             |   |   |   |
| Sports Hall                              | Per pupil   | One Hour                    |             | 10          |   | .20   |   |
|  |             | One and a half hours        |             | 60          | £2.70   |   |   |
| Lifestyles                               | Per pupil   | Gym                         |             | .30         |   |   | Charge in line with Lifestyles concessionary rate.            |
|  |             | Group induction - minimum 4 |             | 5.00        | £5.00   |   |   |
|  |             | Exercise Class - minimum 10 |             | .30         |   | .50   | Charge in line with concessionary exercise class rate.        |
| SESSIONS                                 |             |                             | Member      | Non Member  | Member  | Non Member  |   |
| Pre-school Activities                    |             | 8 months) and PSD           | £2.60       | £3.60       | £2.80   | £3.80   |   |
|  | PSB (under  | 18 months)                  | £1.30       | £1.80       | £1.40   | £1.90   |   |
| Fun Club                                 |             |                             | £3.60       | £4.60       | £3.60   |   | Price held to encourage use.                                  |
| Holiday Sessions                         |             |                             | £4.50       | £5.50       | £4.50   | £5.50   |   |
| Activity Sessions                        | Badminton/F | encing/Volleyball           |             |             |   |   |   |
|  |             | Adult                       | £4.00       | £5.30       | £4.20   | £5.50   |   |
|  |             | Concession                  | £2.70       | £3.70       | £2.90   | £3.90   |   |
|  | Modern Seq  | uence Dance                 | £2.70       | £3.70       | £2.70   | £3.70   |   |
| Saturday Sport                           |             | Adult                       | £1.50       |             |   | lete  | Sessions no longer offered                                    |
|  |             | Junior                      | £2.80 £3.80 |             |   |   | Sessions no longer offered                                    |
| Creche Per Hour                          |             | £2.70                       |             |             |   | Remains very competitive locally. Leisure Pass holders receive  |   |
| Additional 30 minutes                    |             | £1                          | £1.20 £1.30 |             | .30   | £1.00 discount.   |   |

| CHARGE 08/09   CHARGE 09/10  | ITEM/ACTIVITY                 |                               | CURRENT PROPOSED |  |            | COMMENTS    |  |
|--|-------------------------------|-------------------------------|------------------|--|------------|-------------|--|
| Children's Parties   E34.00  |                               |                               | CHARC            | CHARGE 08/09 CHARGE 09/10                      |            | E 09/10     |  |
| Birthday Tea Room Hire   |                               |                               | T 00 1 00        |  |            |             | T  |
| Cinema         Adult Concession         £5.10 £4.10         £5.30 £4.30           COURSES - Courses are payable termly. All prices are shown per hour         £2.90 £4.30         £3.10 £4.50         Charges remain competitive.           Junior Coaching Courses         Members Non Members         £2.90 £4.30         £3.10 £5.50         Charges remain competitive.           Adult Coaching Courses         Members Non Members         From £6.00 From £6.00         From £7.20         From £7.20           Holiday Day Camps         Members Non Members         From £20.00 From £20.00         From £21.00         From £21.00           INDIVIDUAL MEETING ROOMS - All charges per hour. Minimum evening and weekend booking 2½ hours         £12.50         £13.50         25% discount applied for regular hirers, for a minimum 10 book           Vauxhall         \$\frac{1}{2}.50\$         £13.50         \$\frac{1}{2}.50\$         \$\frac{1}{2}.50\$         \$\frac{1}{2}.50\$         \$\charges remain very competitive in buoyant market.           Castle         \$\frac{1}{2}.62.00\$         \$\frac{1}{2}.00\$         \$\frac{1}{2}.00\$         \$\frac{1}{2}.00\$         \$\frac{1}{2}.00\$         \$\charges remain very competitive in buoyant market.           Castle 1         \$\frac{1}{2}.00\$         \$\frac{1}{2}.00\$         \$\frac{1}{2}.00\$         \$\frac{1}{2}.00\$         \$\frac{1}{2}.00\$         \$\frac{1}{2}.00\$         \$\frac{1}{2}.00\$         \$\frac{1}{2}.00\$< |                               |                               |                  |  |            |             |  |
| Concession   £4.10   £4.30   |                               |                               |                  |  |            |             | food.  |
| COURSES - Courses are payable termly. All prices are shown per hour           Junior Coaching Courses         Members Non Members         £2.90         £4.30         £3.10         £4.50         Charges remain competitive.           Adult Coaching Courses         Members Prom £3.90         £5.30         £4.10         £5.50         Charges remain competitive.           Adult Coaching Courses         Members Prom £3.90         From £6.00         From £7.20         From £7.20           Holiday Day Camps         Members Prom £19.00         From £20.00         From £21.00           INDIVIDUAL MEETING ROOMS - All charges per hour. Minimum evening and weekend booking 2½ hours           Vauxhall         £12.50         £13.50           Judd         Suite         £20.00         £21.00           Judd 1/Judd 2         £12.50         £13.50           Castle         Suite         £26.00         £27.00           Castle 1         £20.00         £21.00           Castle 2/Castle 3         £10.00         £11.00           Castle 1 & 2         £23.00         £24.00           Castle 2 & 3         £12.00         £13.00   | ıa                            |                               |                  |  |            |             |  |
| Junior Coaching Courses   Members   £2.90  |                               |                               |                  |  | £4.30      |             |  |
| Non Members   £3.90   £5.30   £4.10   £5.50  |                               |                               |                  | <u>,                                      </u> |            |             |  |
| Adult Coaching Courses         Members Non Members         From £7.20         £6.00 £7.20         From £7.20         £6.00 £7.20         From £7.20         £7.20         From £7.20         £7.20         From £20.00         £7.20         From £20.00         £20.00         £20.00         £20.00         £21.00         £21.00         £21.00         £21.00         £21.00         £25% discount applied for regular hirers, for a minimum 10 book         £20.00         £21.00         £21.00         Charges remain very competitive in buoyant market.         £12.50         £13.50         £21.00         Charges remain very competitive in buoyant market.         £26.00         £27.00         £21.00         £21.00         £21.00         £21.00         £21.00         £21.00         £21.00         £21.00         £21.00         £21.00         £21.00         £24.00   | Coaching Courses              |                               |                  |  |            |             | Charges remain competitive.  |
| Non Members   From   £7.20   From   £7.20   £20.00   E20.00   E20.00   |                               |                               |                  |  |            |             |  |
| Holiday Day Camps   Members   From   £19.00   From   £20.00   E21.00   | Coaching Courses              | Members                       | From             |  | From       |             |  |
| Non Members   From £20.00   From £21.00  |                               | Non Members                   | From             |  | From       |             |  |
| INDIVIDUAL MEETING ROOMS - All charges per hour.   Minimum evening and weekend booking 2½ hours  | y Day Camps                   | Members                       | From             | £19.00   | From       |             |  |
| Vauxhall         £12.50         £13.50         25% discount applied for regular hirers, for a minimum 10 book           Judd         1/Judd 2         £12.50         £13.50         Charges remain very competitive in buoyant market.           Castle         Suite         £26.00         £27.00         £21.00         £21.00           Castle 1         £20.00         £21.00         £11.00         £11.00         £11.00           Castle 1 & 2         £23.00         £24.00         £24.00         £13.00         £13.00  |                               |                               |                  |  |            |             |  |
| Judd         Suite         £20.00         £21.00         Charges remain very competitive in buoyant market.           Castle         Suite         £26.00         £27.00           Castle 1         £20.00         £21.00           Castle 2/Castle 3         £10.00         £11.00           Castle 1 & 2         £23.00         £24.00           Castle 2 & 3         £12.00         £13.00  | <b>IDUAL MEETING ROOMS - </b> | All charges per hour. Minimur |                  |  |            |             |  |
| Judd 1/Judd 2     £12.50     £13.50       Castle     Suite     £26.00     £27.00       Castle 1     £20.00     £21.00       Castle 2/Castle 3     £10.00     £11.00       Castle 1 & 2     £23.00     £24.00       Castle 2 & 3     £12.00     £13.00  | all                           |                               | £1:              | 2.50   | £13        | 3.50        | 25% discount applied for regular hirers, for a minimum 10 bookings |
| Castle       Suite       £26.00       £27.00         Castle 1       £20.00       £21.00         Castle 2/Castle 3       £10.00       £11.00         Castle 1 & 2       £23.00       £24.00         Castle 2 & 3       £12.00       £13.00  |                               | Suite                         |                  |  | £21        | 1.00        | Charges remain very competitive in buoyant market.                 |
| Castle 1 £20.00 £21.00 Castle 2/Castle 3 £10.00 £11.00 Castle 1 & 2 £23.00 £24.00 Castle 2 & 3 £12.00 £13.00   |                               | Judd 1/Judd 2                 |                  |  |            |             |  |
| Castle 2/Castle 3 £10.00 £11.00  | ;                             | Suite                         | £20              | 6.00   | £27        | 7.00        |  |
| Castle 1 & 2 £23.00 £24.00 Castle 2 & 3 £12.00 £13.00  |                               | Castle 1                      | £20              | 0.00   | £21        | 1.00        |  |
| Castle 2 & 3 £12.00 £13.00   |                               | Castle 2/Castle 3             | £10              | 0.00   | £11        | 1.00        |  |
|  |                               | Castle 1 & 2                  | £23              | 3.00   | £24        | 4.00        |  |
|  |                               | Castle 2 & 3                  | £1:              | 2.00   | £13        | 3.00        |  |
| MEDWAY HALL  | VAY HALL                      |                               |                  |  |            |             | •  |
| Special Events Price on Application Price on Application   | al Events                     |                               | Price on A       | Application                                    | Price on A | Application |  |
| Daytime Per hour £27.00 £28.50 Inflationary increase.  | ne                            | Per hour                      | £2               | 7.00   | £28        | 3.50        | Inflationary increase.   |
| Full Day - 8.00am to 6.00pm Saturday/Sunday £270.00 £285.00  | ay - 8.00am to 6.00pm         | Saturday/Sunday               | £27              | 70.00  | £28        | 5.00        |  |
| Evening - 6.00pm to 10.00pm Sunday to Thursday £160.00 £170.00   | ng - 6.00pm to 10.00pm        | Sunday to Thursday            | £16              | 0.00   | £17        | 0.00        |  |
| Friday/Saturday £250.00 £265.00  |                               | Friday/Saturday               | £25              | 50.00  |            |             |  |
| Community Rate After 10.00pm £40.00 minimum £40.00 minimum   | unity Rate                    | After 10.00pm                 | £40.00           | minimum  |            |             |  |
| After 11.00pm £50.00 minimum £40.00 minimum  | •                             | After 11.00pm                 | £50.00           | minimum  |            |             |  |
| After midnight £70.00 minimum £40.00 minimum   |                               | After midnight                | £70.00           | minimum  |            |             |  |
| RIVERSIDE FUNCTION ROOM  |                               |                               |                  |  |            |             |  |
| Meetings £26.00 £27.50   |                               |                               | 6.00             | £27  | 7.50       |             |  |
| Functions - 6.00pm to midnight Saturday/Sunday £200.00 £250.00 Charge now includes security provision.   | •                             | Saturday/Sunday               | £20              | 00.00  |            |             | Charge now includes security provision.                            |
| JIM MAY HALL   |                               |                               | •                |  |            |             | • • •  |
| Hall Hire Whole Hall £70.00 £75.00 Charges relate to non-sports use of facilities.   | ire                           | Whole Hall                    | £70              | 0.00   | £75        | 5.00        | Charges relate to non-sports use of facilities.                    |
| Half Hall £35.00 £37.50  |                               | Half Hall                     | £3               | 5.00   | £37        | 7.50        |  |

|                   | ITEM/AC        | CTIVITY                        | _           | RENT<br>SE 08/09 |            | POSED<br>SE 09/10 | COMMENTS  |
|-------------------|----------------|--------------------------------|-------------|------------------|------------|-------------------|---|
| TONBRIDGE FAR     | RM ALL WEATH   | IER TRAINING AREA              |             |                  |            |                   |   |
| Price Bands:      | Off Peak       | Monday to Friday, before 5 pm  | and all day | on Saturda       | ay/Sunday. |                   |   |
|                   | Peak           | Monday to Friday, 5 pm to 11 p | m           |                  |            |                   |   |
| Per Hour with Cha | inging Accommo | odation and Floodlights        | Member      | Non Member       | Member     | Non Member        |   |
| Whole Area        | Peak           | Adult                          | £46.00      | £51.00           | £50.00     | £55.00            | Above inflation increases, to reflect the refurbished facilities, |
|                   |                | Concession                     | £35.00      | £38.00           | £37.00     | £40.00            | increased utilities costs and ensure staffing costs are covered.  |
|                   | Off Peak       | Adult                          | £23.00      | £25.50           | £25.00     | £27.50            | These charges have not been adjusted in line with other charges   |
|                   |                | Concession                     | £17.50      | £19.00           | £18.50     | £20.00            | over time.  |
| Half Area         | Peak           | Adult                          | £23.00      | £25.50           | £25.00     | £27.50            |   |
|                   |                | Concession                     | £17.50      | £19.00           | £18.50     | £20.00            |   |
|                   | Off Peak       | Adult                          | £11.50      | £12.75           | £12.50     | £13.75            |   |
|                   |                | Concession                     | £8.75       | £9.50            | £9.25      | £10.00            |   |
|                   |                |                                | Member      | Non Member       | Member     | Non Member        |   |
| Whole Area        | Off Peak       | Adult                          | £12.00      | £14.00           | £15.00     | £17.00            |   |
|                   |                | Concession                     | £10.00      | £12.00           | £12.00     | £14.00            |   |
| Half Area         | Off Peak       | Adult                          | £6.00       | £7.00            | £7.50      | £8.50             |   |
|                   |                | Concession                     | £5.00       | £6.00            | £6.00      | £7.00             |   |